

RSBA Budget 2017

Category Description	Actual	Budget
INCOME		
Income		
Dues in 2017		\$3,825.00
Meal's sold at GM		\$3,300.00
Cash on hand carried forward		\$6,000.00
Other		
Subtotal		\$13,125.00
Gifts Received		
Donations		
Other		
TOTAL Gifts Received		
TOTAL INCOME		
		\$13,125.00
EXPENSES		
Operating Expenses		
Subscriptions to Sentinel		\$1,000.00
Postage / mailing / PO Box		\$400.00
Printing and Reproduction		\$1,000.00
Pay for RSBA meals		\$3,300.00
Advertising		\$3,500.00
Office supplies = SOS fee		\$200.00
Web site		\$840.00
Paypal fees		\$100.00
Onetime expense		
Mayor Breakfast support (400 fruit cups)		\$200.00
Five for Five Giveaway		\$500.00
Purchase canopy and table cloth		\$400.00
Total Expense		\$11,440.00
Balance		
		\$1,685.00